

Leadership Council Meeting

Wednesday, April 26th, 2023 | 3:30 PM – 5:00 PM

Join Zoom Meeting

<https://us02web.zoom.us/j/82833890939>

Call In: +16699006833 Meeting ID: 828 3389 0939

Agenda

- | | |
|---|---------------------|
| 1. Welcome, introductions, & announcements | Info |
| 2. Additions/modifications to the agenda | Info/ Action |
| 3. Public comment on items not on the agenda (2 mins) | Info |
| 4. Consent Agenda (5min) | Action |
| a. February 2023 Leadership Council minutes | |
| b. March 2023 Housing Pipeline Minutes | |
| c. April 2023 Special Leadership Council Minutes | |
| 5. Introduction (5min) | Info |
| a. Zuleika Boykin - Executive Director of Housing Authority of Monterey County (HACM) | |
| 6. City of Salinas -Emergency Solutions Grant Funding (ESG) Recommendation | Info/ Action |
| 7. Homeless Housing Assistance and Prevention Program (HHAP) Round 3 - Funding Recommendation | Info/ Action |
| 8. Homekey Round 3 NOFA | Info |
| 9. CoC Updates (30 min) | Info |
| a. CoC Governance Committee Update | |
| b. Youth Systems | |
| c. Year 2 Progress Report & Year 3 Action Plan | |

Next Leadership Council Meeting: June 28th, 2023 - 3:30 – 5:00 pm

Attachments:

1. February 2023 Leadership Council Minutes (Page 3-9)
2. March 2023 Housing Pipeline Committee Minutes (Page 10-14)
3. ESG Funding Recommendation (Page 15)
4. HHAP 3 Funding Recommendation (Page 16-17)

*Please refer to the PDF page numbering system instead of individual documents

1. February 2023 - Leadership Council
Minutes

Leadership Council

Meeting Minutes

Wednesday, February 22, 2023 | 3:30 PM – 5:00 PM

Via Zoom

Leadership Council Co-Chair: Luis Alejo (Monterey County Board of Supervisors)

Leadership Council Co-Chair: Kollin Kosmicki (San Benito County Board of Supervisors)

Members Present & Affiliations: Luis Alejo (Monterey County Board of Supervisors), Mike LeBarre (Mayor of King City), Kimberly Craig (Mayor of City of Salinas), Lilia Chagolla (Central California Alliance for Health), Timothy Heavin (PLE), Megan Hunter (Community Development Director – City of Salinas), Kurt Schake (Veterans Transition Center), Jonan Blount (Youth Action Board), Robin McCrae (Community Human Services), Roxanne Wilson (Monterey County Homeless Services Director), Dan Baldwin (Community Foundation of Monterey County), Anna Velazquez (Mayor of Soledad), Mia Casey (Mayor of Hollister), Alyssa Kroeger (Pacific Grove Housing Program)

CHSP Staff: Genevieve Lucas-Conwell, Jake Fenton, Kai Reynolds, Grant Túoti, Oliver Elbert, Joshua Bryan, Katrina McKenzie, Armando Elizondo, Krystal Kay Estrada

Guests: Vanessa Fenley (Focus Strategies), Jasmine Mejia Cortez (Office of Luis Alejo), Javier Gomez (Office of Luis Alejo), Denise Vienne (Monterey County Department of Social Services), Jon Drake (Monterey County Health Department), Susie Cortez (Director of CET), Elliot Robinson (Community Member), Kate Nester (CCAH), Kris Kuntz (Blue Anthem), Alejandra Saldana (Salinas Share Center)

1. **Welcome, Introductions, and Announcements:** The meeting began at 3:31 PM. Introductions were made to keep order to the call.
2. **Additions/Modifications to the Agenda:** No Additions or modifications
3. **Public Comment:** No public comments
4. **Membership Recommendation**
 - a.) Interim Category 1 Seats: Mayor Anna Velazquez, Mayor Mia Casey
 - Mayor Ana Velasquez, nominated by the Mayor Association with agreement from former Mayor Jose Rios to serve his remainder of his term.
 - Mayor Mia Casey to replace former Hollister Mayor Ignacio Velasquez
 - b.) Interim Co-Chair:
 - Supervisor Kosmicki – to replace Mayor Pro Temp Flores, serving on the board from San Benito County

Supervisor Kosmicki introduced himself and made comments on his plans for being on the board.

Mayor Casey introduced herself and made comments on her plan for being on the board.

Mayor Craig – Acknowledged the work South County is doing on homelessness. On behalf of Mayors Association there was a unanimous vote to nominate Mayor Ana Velasquez.

Motion to nominate Mayor Anna Velasquez and Mayor Mia Casey in Category 1 and Supervisor Kollin Kosmicki to join as Co-Chair: Roxanne Wilson moved, second by Dan Baldwin. No abstentions or opposition. Approval by consensus.

5. Consent Agenda

a. December 2022 Leadership Council Minutes

b. January 2023 Housing Pipeline Minutes

Motion to approve minutes: Moved by Kimberly Craig, second by Roxanne Wilson. No abstentions or oppositions. Approval by consensus.

6. Health and Housing Incentive Program (HHIP) Update:

- a. Central Coast Alliance for Health (Kate Nester) led a HHIP presentation. CCAH is the HHIP for Monterey County. Reviewed Funding Allocations and Investment Strategies.
- b. Blue Anthem (Kris Kuntz) led a HHIP update presentation. Blue Anthem is the HHIP for San Benito County.
- Overview of HHIP, Initial HHIP Investments in San Benito County, and Next Steps.
Next Steps:
- Anthem to submit submission 1 to DHCS by March 10th
- Continue working on meeting HHIP metrics for second submission in October 2023
 - o Data sharing and HMIS alerts
 - o Implementation of initial investments
 - o Continue to increase ECM and CS services.
- Determine additional investments with forthcoming earned HHIP funds.

Questions/Comments:

- Roxanne Wilson - When they worked on HHIP application with manage care plan, they had to match HHAP submission. What they submitted for HHIP was exactly the first few tabs as HHAP application.
- Kollin Kosmicki - Anything that San Benito County can do to assist with receiving funds?
Kate Nester – Drafted existing contracts in needing to meet state requirements for submission series 1 and 2. Submission 1 is following investment plan and setting a base line. Submission 2 is where DHCS will hopefully see an increase from the baseline. iE more members being housed and connected with resources.
Kris Kuntz – released a new template for measures. Leadership is encouraging outreach with CoC and government officials.
- Dennis Vienne – Local homeless plan is the same one that they use for HHAP. For the next phase, Sub 2, what are some strategies you are thinking of for the next stage?
Kris Kuntz – State is asking for them to work with CoC and local government. Want them to be strategic on how they are using the funds with other provided funds as HHIP is very flexible, but only 1-time funds.
- Luis Alejo – Wants clarification on why Monterey County received more money than San Benito County.
Kate Nester – allocations were based on member numbers and point in time count.
- Megan Hunter – Will there will an opportunity to allocate to organizations in the future?

- Dennis Vienne – County in Monterey part of the HHAP plan is to supportive Permanent Housing. Committing some of HHAP to support home keys. Really important to consider the entire HHAP plan.
- Kate Nester – Originally DCHS health plan originally stated that you would not be able to use HHIP funds on housing. Specifically, room and board and including construction for Permanent Supportive Housing. Although the state cannot state what you can use these funds on, there is a federal rule that you cannot use MediCal funds on room and board. So, the alliance is happy to fund innovative ways to create new housing – i.e recuperative care.

7. Outreach Standards

- Hana Gosset from Focus Strategies speaks on the feedback and edits that were made. Review the process from the December 2022 Leadership Council Meeting, Review the updates made, and the overview of the Implementation Memo.

Steps taken after last meeting:

- Convened the Funder's Collaborative
- Held a Public Feedback Session
- Drafted Implementation Memo and Updated Draft
- Funder's Collaborative Reviewed Memo and Updated Draft

Overarching Updates and Considerations:

- All references to "outreach" were updated to say, "homeless street outreach."
- Appendix A was reviewed for all necessary definitions and other concepts were expanded on throughout the document.

Background and Purpose Updates:

- Added information about the importance of homeless street outreach to the homeless service system.
- Added the HUD definition of homelessness.
- Moved the USICH Principles for Addressing Encampments to this section alongside the other guiding principles.

Section 1: Engagement and Service Standards:

- Added statement about documenting attempts to engage and information about successful engagements in HMIS/other databases.
- Removed references to case management and limited to service provision.
- Added references to referrals to other services and resources, including collaborative relationships.
- Added language to support using referral networks available in the community.
- Updated encampment response language to reflect the collaboration of homeless street outreach programs with addressing encampments.
- Updated language around CARS and HMIS to reflect making updates regularly.

Section 2:

- No updates

Section 3: Program/Agency Level Standards:

- Clarified HMIS language and left HMIS as "encouraged" because not all programs receive funding to participate in the system.
- Updated language about training to reflect that the program and policy are a joint effort and that the list of training included is recommended.

- Added language clarifying about coordinating with partners to ensure outreach is conducted in a safe manner.

Section 4: Expectations for Funded Providers:

- Updated monitoring language to reflect that the monitor will review the grievance policy documented in the policies and procedures.

Implementation Memo:

- Gathered information throughout the process about what would help the community and providers implement the standards.
- Drafted the implementation memo to put that guidance into a summarized format to support the development of a plan for implementation.
- Recommendations are broken out into categories for implementation:
Policies and Procedures
Community Collaboration
Data and Reporting
Responding to Encampments
Professional Development

Questions/Comments:

- Luis Alejo – is this the first time we have had Outreach Standards?
Genevieve Lucas-Conwell – We have had Emergency Shelter Standards, which these will accompany, and we will be implementing more standards along the way.

Motion to approve this Outreach Standard: Moved by Lilia Chagolla and seconded by Enrique Arreola. Motion approved unanimously by consensus.

8. RHNA Summary

- Genevieve Lucas-Conwell – Introduced Alyssa Kroeger from Pacific Grove Housing Program. Alyssa led a presentation of an overview of RHNA.

RHNA

- State Mandate for all jurisdictions since 1969
- Involves:
Evaluation of Previous Cycle's Implementation
Housing Needs (current and future)
Constraints
Sites
Goals, Policies, Programs

6th Cycle 2023-2031 - What's New?

- Housing Accountability Act
 - SB 686 – Affirmatively Furthering Fair Housing (AFFH)
 - 3x RHNA 5 numbers
- *Showed a table reviewing the AMBAG region and incomes*

Questions/comments:

Roxanne Wilson – a couple of years ago – the Coalition hired Focus Strategies to do an analysis on the housing market and it is posted on their website. Monterey County – for every 100 houses that are low income, we only have about 16 units to serve them, which contributes to homelessness. Permanent

Supportive Housing does count towards RHNA but transitional doesn't. Want to make sure everyone is maxing their money from independent entities.

Luis Alejo – the governor is starting press releases for pro housing cities/counties to highlight the strides to achieving the goals.

Megan Hunter – well in the throes of pro housing. If anyone wants more info – she can explain.

9. CoC Updates

- A. Genevieve Lucas-Conwell – HHAP RFP 3 is ready to release to public on March 3 with an application deadline on April 13. HHAP RFP follows the process for the HHAP Round 1 RFP, with just changes that it is stricter on construction.

No questions/comments.

Motion to approve HHAP RFP 3: Moved by Dan Baldwin. Seconded by Dana Cleary. No comments. Motion approved unanimously by consensus.

B. CARS Evaluation Proposal Recommendation

HHIP improve performance systems in CoC. One of the ways is to look at CARs – do an evaluation and assessment to improve CARs. Will be looking at VI-SPDAT. Present and take the time to assess the VI-SPDAT to be sure this is how we want to move forward. Reached out to a few different consultants. Want to be very intentional on how we review.

Interested folks to sit in interviews: Roxanne Wilson, Kayshla Lopez, Robin McCrae, Denise Vienne.

C. Governance Update

Launched the process in January. Tomorrow is the launch of the CoC Community launch. The community will be invited to provide feedback to the CoC Government work.

D. Youth Coordinated Entry Systems Tool

Grant Túoti – working with homebase to design a tool CoC. Has come to the point to test the tools. Identified 6 prioritization factors for this process which are: youth and young adults residing in violent or unsafe environments, youth or young adults in unsheltered situations, youth and young adults with histories of systems involvement, youth and young adults with disconnected from support connections and/or resources, those who are pregnant and/or parenting, those who are facing discrimination and/or difficulties with obtaining/maintain housing and/or employment. The highest priorities are those residing in violent or unsafe situations, and those who are in unsheltered situations. Hoping to start testing the tools by end of the month/early next month. As well as finalizing policies and procedures. Once they have those drafted/finalized, they will be sending to CARs Committee and Leadership Council for further approval.

E. Year 2 Action Plan – Mid-Year Progress

Genevieve Lucas-Conwell –

Strategy Area 1: Increase Participation in Homeless Solution Leaders and Key Stakeholder Across the Region

Completed

- Develop a Lived Experience Advisory Directive (LED)
- Housing Pipeline Committee updating on Family Emergency Challenge and Homekey

In Progress:

- City jurisdictions adopting the plan – the City of Soledad Adopted 10/22, More to come.
- Convene a CoC work group to advance racial equity in the homelessness response system & create Equity Framework

Strategy Area 2: Improve Performance of Homelessness Response Systems

Completed:

- Establishing Outreach Working Committee
- Complete a Fair market Analysis and submit to HUD to increase the FMR appropriately.
- Develop outreach standards (completed in meeting)

In Progress:

- Increase investments in RRH, Navigation Services, Housing focused case management.
- Develop a landlord incentive program.
- Design and implement youth CARs establish training series for all service providers.
- Establish training for services providers.

Strategy Area 3: Seek Funding to Expand Service Oriented Response to Unsheltered Homelessness

Completed:

- Seek funding to expand and improve efforts to provide basic needs to encampments.

In Progress:

- Increase coordination and collaboration between outreach and behavioral health services.
- Develop CoC strategy on addressing encampment.
- Provide training and information to outreach teams.

Mayor Ana Velasquez introduced herself.

10. Encampment Resolution Fund Update:

a. City of Salinas, County of Monterey

- Megan Hunter – City is applying for an Encampment Resolution Grant. In process of filling out application. Applying for the 2nd phase of the upper car lake area. Encamp res on the other county properties by soccer complex. About 75% of the population is undocumented. Looking at creative ways to help with limitations. Looking at properties from Homekey, but also looking at converting a hotel.
Kaysha Lopez – also including/expanding on is immigrations services through charities, Belly Help Associates to help with substance abuse, and Interim for adjusting mental health needs.
- Roxanne Wilson – looking at Pajaro River – submitting application Friday (following the meeting), identified about 60-70 individuals that would like to target, with 50% being undocumented. Biggest highlights are addressing service desert in Monterey County and South Santa Cruz County. Building tiny home village on the Watsonville side of the river. Ask over 8 million. Trying to get it lowered by other resources. Will find out if grant was approved at the end of April. If approved, using built on site systems – they would hope to get people moved in by end of the year. They are considering other sources of energy other than PG&E,

but they do have money in the budget for it if PG&E cannot meet deadlines. Addressing the undocumented individuals - Community action board has offered services and Santa Cruz County is going for a Homekey and the units that are unsubsidized will be available for undocumented individuals.

No questions/comments.

Announcements:

1. Important to pay attention to legislation changes in San Francisco. There was talk about CoC's losing funding – Luis Alejo spoke up and explained it would be detrimental to our CoC to lose funding.
2. Louis Alejo working with state legislatures talking about loss of funding from CoC and County of Monterey as a result from the point in time count. Lost 1.7 million dollars.
3. Met yesterday with new Executive Director of the Housing Authority of Monterey County – Zuleika Boykin. Has good goals for our Housing Authority.

Adjourn:

Meeting adjourned at 5:07 PM

Minutes taken and prepared by Sabrina Barnard

2. March 2023 – Housing Pipeline Committee Minutes

The Coalition of Homeless Services Providers

Housing Pipeline Committee

Thursday, March 23rd, 2023

11:00 am – 12:30 pm

Co-Chairs: Jane Barr (Eden Housing), Anastasia Wyatt (City of Pacific Grove)

Present: Dominic Dursa (Asm. Rivas Office), Paul Heirling (MBAG), Jamila Saqqa (City of Hollister), Rod Powell (City of Salinas), Marnie R. Waffle (City of Carmel), Katherine Wallace (City of Carmel), Solio G. (City of Greenfield), Tencia Vargas (City of Soledad), Alex Amezcua (Interim, Inc), Zuleika Boykin (Housing Authority of Monterey County)

CHSP Staff Present: Genevieve Lucas-Conwell (Executive Director), Veronica Vasquez (Director of Operations)

1. Welcome & Introductions: The meeting was called to order at 11:05 am

2. CHSP Activities:

a) ED Update

- February- teamed with Tencia Vargas & the City of Soledad to have a “Lead Me Home” community input session
- Planning the second annual “Lead Me Home” summit with the Counties of Monterey and San Benito
- Reviewing a proposal for a consultant for a coordinated entry system

b) Grant Activity

i) Housing & Homeless Assistance Program R3 & R4

- R3 - Applicants preparing for submission on April 13, 2023
- R4 - Submitted amendments February 18, 2023

c) HUD COC NOFO is expected to come out sooner then expected – Late May-June 2023

3. Housing Authority

a) New Executive Director – Zuleika Boykin

b) Organizational Structure Update

c) Voucher Update:

- 4,917 vouchers
- No Stability vouchers - try the next round, will use the Family Unification Voucher
- MOU in process for Foster Youth Vouchers
- Utilizing specialty programs, more landlords, increasing payments
- Going through the 2020 waitlist

d) Development Activities:

- Division St.
- Greenfield

- Q: Jane Barr, “Are there project-based vouchers available?”
- A: Some, competitive processes to award

4) **Pipeline:**

a) Permanent Supportive Housing

i) Homekey Projects:

- Salinas - Rod Powell
 - Step Up on Fairview - 43 studio units/May 1, 2023
 - Sandborn Inn - permits issued, 58 units/October
 - Goodnight Inn - 50% occupied, Spring of 2024 for the remaining units
- Pacific Grove - council previously said no to Homekeys
- King City - no representative present
- San Benito County - Jamila Saqqa (City of Hollister)
 - Finishing up 24-unit self-help development
 - Created housing advisory committee
 - Updating inclusionary ordinance
 - Stephanie will be the new contact moving forward for San Benito County

ii) NPLH Projects:

- Interim Sunrose (11units) - Alex Amezcua
 - Waiting for PG&E to provide power.
 - Jane suggested talk to state rep & state housing division

iii) VTC Project - no one present

b) Affordable Housing

i) CHISPA - no one present

ii) King City - no one present

iii) Eden Housing

(1) City of Salinas - Rod Powell

- 855 East Laurel Dr. -132 units

(2) City of Hollister - Jane Barr

- In the pre-development stage

iv) EAH Housing - no one present

(1) Greenfield Commons (EAH-City of Greenfield)

(2) Lightfighter Village (EAH-Marina)

v) MidPen Housing - no one present

(1) Monterey

5) **County of Monterey**

a) Housing Advisory Committee:

i) Inclusionary Requirement Update

b) Encampment Resolution Fund 2 - Genevieve Lucas-Conwell & Rod Powell

- Submitted end of February
- June/July to hear back

- Round 3 looking to work with South County Jurisdictions
- c) Housing Trust Fund - Anastacia Wyatt
 - Q: Zulieka “How many vouchers are in the community, and are we putting people in high resource areas?”
 - A: “Can pull together demographic numbers.”

6) **County of San Benito** - no one present

7) **City of Salinas**

- a) RFP Funding Award Update (\$8 M)
 - Beginning to allocate funds & acquire property
- b) Encampment Resolution Fund 2 - see above
- c) Shelter Update
 - i) Permanent housing transition - Encampment -> Hotel -> Homekeys
 - ii) Shelter occupancy statistics (average time spent in shelter, length of stay, occupancy %)
 - Pro-housing designation
 - Updating inclusionary coordinates

8) **Additional City/County Updates**

- a) Congressional & Assembly Member Update – Dominic Dursa
 - i) Congressional Districts: 18, 19
 - ii) Assemblymember Districts: 28, 29, 30
 - iii) Senate Districts
 - SB83
 - SB423 -> extend SB35
- b) City of Pacific Grove: Alyssa Kroeger (Housing Program Manager) - new hire, not present

9) **Grants Discussion**

- a) HHAP Round 3 RFP
- b) PLHA Funds/Regional Trust Fund - 5-year cycle – make sure to apply

10) **Housing Pipeline Collaborative** - email Genevieve with suggestions on who to invite

11) **Announcements and Updates**

12) **Housing Element Update**

13) **Attachments:**

- a) Resources: Turner Center on EHV’s in California

14) **Next Housing Pipeline Meetings:**

- a) May 25 th , 11-12:30PM, Zoom
- b) July 27 th , 11-12:30PM, Zoom
- c) September 28 th ,11-12:30PM, Zoom
- d) November 16 th ,11-12:30PM, Zoom

Meeting Adjourned at 12:30 pm.

Minutes taken and prepared by Maggie Melton

4. ESG Funding Recommendations

RECOMMENDED ACTION:

Authorize the allocation of approximately \$269,709 of 2023 HCD Emergency Solutions Grant (ESG) funds as recommended by the City of Salinas, acting as the Administrative Entity for the California Department of Housing and Community Development Continuum of Care ESG program.

EXECUTIVE SUMMARY:

The City of Salinas currently serves as the Administrative Entity (AE) for the local CA-506 Salinas/Monterey/San Benito Continuum of Care (CoC) Emergency Solutions Grant (ESG) program. In this capacity, City CDD Housing and Community Development staff assume full administrative responsibility for completing necessary HCD ESG applications, issuing an annual Notice of Funding Availability, executing necessary subrecipient agreements and monitoring all associated expenditure reimbursement as well as required monitoring and data reporting.

DISCUSSION:

In anticipation of the release of HCD's 2023 ESG application, the AE published its annual HCD ESG NOFA application on February 4, 2023, requesting project proposals for the 2023 HCD ESG program year. Due to the complexity and wavering timelines associated with HCD's ESG process and the quick turnaround required by the HCD application upon release, it has become standard practice to use the current year's ESG allocation amount (\$269,709 for 2022) as a reference point of potential available funding available through the NOFA. A total of five (5) complete applications were received by the NOFA's stipulated March 6, 2023 deadline. The AE assembled a diverse rating and ranking panel to assist in the review of applications and prioritization of funding recommendations. Recommendations

The following tables demonstrates the initial funding request and staff funding recommendations of HCD ESG funds.

State HCD ESG Funding Request		Total Funding Requested	ESG Components Requested Funding Allocations					
Agency	Project or Program		Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing *	HMIS **	Program Administration
City of Salinas	Program Administration	\$ 7,079						\$ 7,936
Community Homeless Solutions	H.O.M.E. Resource Center	\$ 40,000		\$ 40,000				
City of Salinas	Salinas Outreach & Response Team (SORT)	\$ 85,000	\$ 85,000					
Franciscan Workers of Junipero Serra	Streets To Homes Encampment Outreach	\$ 120,000	\$ 120,000					
Interim, Inc.	MCHOME Street Outreach & Emergency Shelter	\$ 90,000	\$ 80,000	\$ 10,000				
Central Coast Center for Independent Living (CCCIL)	CCCIL Rapid Rehousing and Housing Stabilization Program	\$ 166,644			\$ 65,322	\$ 100,822	\$ 500	
		\$ -						
Total Funding Request		\$ 508,723	\$ 285,000	\$ 50,000	\$ 65,322	\$ 100,822	\$ 500	\$ 7,936
Request Percentage		188.6%	105.7%	18.5%	24.2%	37.4%	0.2%	2.9%

State HCD ESG Funding Staff Recommendations		Total Funding Recommendation	ESG Components Recommended Funding Allocations					
Agency	Project or Program		Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing *	HMIS **	Program Administration
City of Salinas	Program Administration	\$ 7,936						\$ 7,936
Interim, Inc.	MCHOME Street Outreach & Emergency Shelter	\$ 90,000	\$ 80,000	\$ 10,000				
City of Salinas	Salinas Outreach & Response Team (SORT)	\$ 63,273	\$ 63,273					
Central Coast Center for Independent Living (CCCIL)	CCCIL Rapid Rehousing and Housing Stabilization Program	\$ 108,500				\$ 108,000	\$ 500	
Community Homeless Solutions	H.O.M.E. Resource Center							
Franciscan Workers of Junipero Serra	Streets To Homes Encampment Outreach	\$ -						
Total Funding Request		\$ 269,709	\$ 143,273	\$ 10,000	\$ -	\$ 108,000	\$ 500	\$ 7,936
Request Percentage		100.0%	53.1%	3.7%	0.0%	40.0%	0.2%	2.9%

Following, Leadership Council consideration and action on the proposed recommendations, AE staff will move the process through the Salinas City Council to obtain the required AE HCD Resolution.

4. HHAP Funding Recommendations

HHAP Funding Recommendations

Agency/Organization	Project	Service	Rank	Project Start	Project End	Requested Amount	Allocated Amount MC	Allocated Amount SB
Interim	MCHOME Emergency Shelter HHAP 3	Noncongregate Shelter	1	Oct-23	Oct-24	\$ 502,806.90	\$ 430,977.00	\$ -
County of San Benito	San Benito 2023-HHAP3 Homeless Project	Outreach, RRH, Case Mgmt.	2	Aug-23		\$ 534,887.60	\$ -	\$ 481,358.21
Community Human Services	Shuman HeartHouse Emergency Shelter & Rapid Rehousing Program	RRH	3	Aug-23	Jun-25	\$ 549,175.00	\$ 329,505.00	\$ -
Community Human Services	Shuman HeartHouse Emergency Shelter & Rapid Rehousing Program	ES Operations	3	Aug-23	Jun-25	\$ 220,000.00	\$ 146,814.00	\$ -
Community Homeless Solutions	PSH REPAIR PROJECT	PSH/Capital	4	Jul-23	Jun-24	\$ 250,000.00	\$ 250,000.00	\$ -
Downtown Streets Team	DST Housing Assistance Project	RRH	5	Jul-23	Jun-25	\$ 332,230.00	\$ 209,500.51	\$ -
CCCIL	CCCIL RRH, HP Diversion, Housing Stabilization and Support Services	RRH to MC Res*	6	Aug-23	Jun-25	\$ 221,800.00	\$ 110,900.00	\$ -
Community Homeless Solutions	HRC SERVICE EXPANSION PROJECT	Emergency Shelter	7	Aug-23	Jun-26	\$ 450,000.00	\$ -	\$ -
Gathering for Women - Monterey	Pathway out of Homelessness	Operations	8	Jul-23	Jun-25	\$ 100,000.00	\$ -	\$ -
City of Salinas	City of Salinas Safe Parking Program for Families with Children	Safe Parking/RRH	9	Jul-24	Jul-26	\$ 1,316,757.00	\$ -	\$ -
Community Homeless Solutions	INTERIM HOUSING PLANNING PROJECT	Planning Interim Housing	10	Jul-23	Jun-24	\$ 50,000.00	\$ -	\$ -
VTC	Hayes Circle Permanent Housing Support	PSH ADA Repair	11	Jul-23	Jun-25	\$ 30,000.00	\$ -	\$ -
Coalition of Homeless Services Providers	CARS	Coordinated Entry	n/a	Jul-22	Jun-26	\$ 150,000.00	\$127,500.00	\$ 22,500.00
CSUMB Community Health Engagement	CSUMB Community Health Engagement	Outreach	n/a	Jul-23	Jun-24	\$ 250,000.00	\$ 250,000.00	\$ -
Setp Up on Second	King City Homekey	PSH, operating reserve	n/a			\$ 1,000,000.00	\$ 1,000,000.00	\$ -
							\$ 2,855,196.51	\$ 503,858.21
						Total Requested	\$ 5,957,656.50	
						Total Allocated	\$ 3,359,054.72	

Youth								
Agency/Organization	Project	Service	Rank	Project Start	Project End	Requested Amount	Allocated Amount MC	Allocated SB
County of San Benito	San Benito 2023-HHAP3 Homeless Project	Outreach, RRH, Case Mgmt.	1	Jul-23		\$ 66,110.00		\$ 66,110.00
Community Human Services	CHS Youth Programs	Shelter Ops/Navigation	2	Jul-23	Jun-25	\$ 376,547.00	\$ 338,595.39	
						Total Requested	\$ 442,657.00	
						Total Allocated	\$ 404,705.39	

Admin								
Agency/Organization	Project	Service		Project Start	Project End	Requested Amount	Allocated Amount	
CHSP Admin	Admin	Administration	n/a	2022	2026	\$ 283,293.77	\$ 283,293.77	
						Total Available	\$ 283,293.77	
						Total Allocated	\$ 283,293.77	