

# FY2020 - Performance Measurement Module (Sys PM)

## Summary Report for CA-506 - Salinas/Monterey, San Benito Counties CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1:** Change in the average and median length of time persons are homeless in ES and SH projects.  
**Metric 1.2:** Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	1201	984	76	98	22	48	85	37
1.2 Persons in ES, SH, and TH	1668	1430	178	230	52	92	141	49

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	-	1566	-	950	-	-	476	-
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	-	1896	-	970	-	-	512	-

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	21	3	14%	0	0%	0	0%	3	14%
Exit was from ES	197	36	18%	9	5%	13	7%	58	29%
Exit was from TH	222	13	6%	9	4%	0	0%	22	10%
Exit was from SH	0	0		0		0		0	
Exit was from PH	394	26	7%	23	6%	30	8%	79	20%
<b>TOTAL Returns to Homelessness</b>	<b>834</b>	<b>78</b>	<b>9%</b>	<b>41</b>	<b>5%</b>	<b>43</b>	<b>5%</b>	<b>162</b>	<b>19%</b>

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2704	2683	-21
Emergency Shelter Total	364	397	33
Safe Haven Total	0	0	0
Transitional Housing Total	342	288	-54
Total Sheltered Count	706	685	-21
Unsheltered Count	1998	1998	0

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	1704	1579	-125
Emergency Shelter Total	1209	1135	-74
Safe Haven Total	0	0	0
Transitional Housing Total	541	506	-35

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	91	125	34
Number of adults with increased earned income	14	4	-10
Percentage of adults who increased earned income	15%	3%	-12%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	91	125	34
Number of adults with increased non-employment cash income	27	39	12
Percentage of adults who increased non-employment cash income	30%	31%	1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	91	125	34
Number of adults with increased total income	34	39	5
Percentage of adults who increased total income	37%	31%	-6%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	132	78	-54
Number of adults who exited with increased earned income	19	20	1
Percentage of adults who increased earned income	14%	26%	12%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	132	78	-54
Number of adults who exited with increased non-employment cash income	28	30	2
Percentage of adults who increased non-employment cash income	21%	38%	17%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	132	78	-54
Number of adults who exited with increased total income	41	39	-2
Percentage of adults who increased total income	31%	50%	19%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1340	1470	130
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	400	460	60
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	940	1010	70

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1668	2036	368
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	545	611	66
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1123	1425	302

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	85	112	27
Of persons above, those who exited to temporary & some institutional destinations	13	20	7
Of the persons above, those who exited to permanent housing destinations	9	8	-1
% Successful exits	26%	25%	-1%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1418	1282	-136
Of the persons above, those who exited to permanent housing destinations	506	502	-4
% Successful exits	36%	39%	3%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	76	113	37
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	69	111	42
% Successful exits/retention	91%	98%	7%

# FY2020 - SysPM Data Quality

## CA-506 - Salinas/Monterey, San Benito Counties CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	252	305	288	366	590	601	499	509	277	344	271	301	19	18	170	226				
2. Number of HMIS Beds	82	134	144	214	521	530	451	497	27	102	63	71	6	18	170	226				
3. HMIS Participation Rate from HIC ( % )	32.54	43.93	50.00	58.47	88.31	88.19	90.38	97.64	9.75	29.65	23.25	23.59	31.58	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	823	1130	1233	1189	731	668	562	508	99	82	230	245	176	468	1430	1119	218	585	204	426
5. Total Leavers (HMIS)	752	918	1075	957	339	335	259	231	29	13	90	62	113	300	1006	529	181	395	180	126
6. Destination of Don't Know, Refused, or Missing (HMIS)	204	18	11	1	7	2	9	7	1	0	1	0	1	5	23	26	3	1	0	2
7. Destination Error Rate (%)	27.13	1.96	1.02	0.10	2.06	0.60	3.47	3.03	3.45	0.00	1.11	0.00	0.88	1.67	2.29	4.91	1.66	0.25	0.00	1.59

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