

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for CA-506 - Salinas/Monterey, San Benito Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	916	1112	50	57	7	32	37	5
1.2 Persons in ES, SH, and TH	1549	1704	194	184	-10	94	81	-13

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	878	1120	278	578	300	85	115	30
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1555	1712	396	589	193	211	265	54

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	33	5	15%	1	3%	1	3%	7	21%
Exit was from ES	148	7	5%	8	5%	13	9%	28	19%
Exit was from TH	267	15	6%	1	0%	5	2%	21	8%
Exit was from SH	0	0		0		0		0	
Exit was from PH	9	0	0%	0	0%	0	0%	0	0%
TOTAL Returns to Homelessness	457	27	6%	10	2%	19	4%	56	12%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3364	3299	-65
Emergency Shelter Total	420	333	-87
Safe Haven Total	0	0	0
Transitional Housing Total	430	452	22
Total Sheltered Count	850	785	-65
Unsheltered Count	2514	2514	0

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	1558	1713	155
Emergency Shelter Total	891	1115	224
Safe Haven Total	0	0	0
Transitional Housing Total	731	654	-77

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	92	97	5
Number of adults with increased earned income	23	20	-3
Percentage of adults who increased earned income	25%	21%	-4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	92	97	5
Number of adults with increased non-employment cash income	29	26	-3
Percentage of adults who increased non-employment cash income	32%	27%	-5%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	92	97	5
Number of adults with increased total income	47	32	-15
Percentage of adults who increased total income	51%	33%	-18%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	148	147	-1
Number of adults who exited with increased earned income	33	34	1
Percentage of adults who increased earned income	22%	23%	1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	148	147	-1
Number of adults who exited with increased non-employment cash income	27	33	6
Percentage of adults who increased non-employment cash income	18%	22%	4%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	148	147	-1
Number of adults who exited with increased total income	53	60	7
Percentage of adults who increased total income	36%	41%	5%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1118	1309	191
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	217	221	4
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	901	1088	187

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1387	1578	191
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	300	306	6
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1087	1272	185

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	158	292	134
Of persons above, those who exited to temporary & some institutional destinations	38	63	25
Of the persons above, those who exited to permanent housing destinations	25	33	8
% Successful exits	40%	33%	-7%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1217	1318	101
Of the persons above, those who exited to permanent housing destinations	537	523	-14
% Successful exits	44%	40%	-4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	90	73	-17
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	87	71	-16
% Successful exits/retention	97%	97%	0%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	272	263	252	305	565	515	590	601	376	311	277	344	39	317	19	18				
2. Number of HMIS Beds	109	110	82	134	565	445	521	530	137	70	27	102	39	68	6	18				
3. HMIS Participation Rate from HIC (%)	40.07	41.83	32.54	43.93	100.00	86.41	88.31	88.19	36.44	22.51	9.75	29.65	100.00	21.45	31.58	100.00				
4. Unduplicated Persons Served (HMIS)	750	778	823	1130	732	781	731	668	165	113	99	82	338	371	176	468	0	0	218	585
5. Total Leavers (HMIS)	449	467	752	918	351	360	339	335	79	36	29	13	169	316	113	300	0	0	181	395
6. Destination of Don't Know, Refused, or Missing (HMIS)	140	184	204	18	2	10	7	2	10	0	1	0	8	19	1	5	0	0	3	1
7. Destination Error Rate (%)	31.18	39.40	27.13	1.96	0.57	2.78	2.06	0.60	12.66	0.00	3.45	0.00	4.73	6.01	0.88	1.67			1.66	0.25