

2019 CA-506 HUD CoC Competition Priority Ranking

TIER I AMOUNT **\$1,679,386**

Rank

1	MidPen	Overall Score	Total Project Request
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Tier 1	<i>Moon Gate Plaza</i>	596	\$ 203,800
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Soledad Street Housing Community is an 81 studio units, 4 one-bedroom, and 5 two-bedroom units of affordable housing. 10 studio units will be utilized to serve chronically homeless households and will support those with mental illness or physical disability. MidPen Resident Services will offer Strength Based Case/Care management services onsite. Project located in the City of Salinas and is available county-wide. Approximately 5 individuals served annually.

2	Interim, Inc	Overall Score	Total Project Request
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Tier 1	<i>Sandy Shores</i>	564	\$ 107,062
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Provides 28 units of permanent affordable and supportive group housing for homeless adults with a serious mental illness.. Offers a variety of services aimed at increasing self-sufficiency. Educational and vocational services focus on social, living interpersonal, study and job skills. Linkage to other services and service providers is also offered. Monterey County Behavioral Health provides case coordination and representative payees. Located in Marina, this is a county-wide program. Serves approximately 35-40 individuals annually.

3	VTC	Overall Score	Total Project Request
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Tier 1	<i>PSH Bonus Project</i>	554	\$ 111,262
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22 Single permanent supportive housing beds that serves homeless Veterans with HUD-VASH Voucher. Services include reintegration, full case management, life skills, substance abuse counseling.

4	Interim, Inc	Overall Score	Total Project Request
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Tier 1	<i>Shelter + Care II</i>	507	\$ 144,533
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The project is Permanent Supportive housing for persons with mental illness disabilities. The program provides mental health services to the clients and intensive case management. The collaborative partner is Interim, Inc., a non-profit mental health services organization. Program participants are provided with rental assistance to ensure permanent housing. Rental assistance administered by Housing Authority of the County of Monterey in partnership with Interim, Inc. to serve homeless persons with mental disabilities. This is a county-wide program. Approximately 14-16 served annually.

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5	Interim, Inc	Overall Score	Total Project Request
Tier 1	<i>MCHOPE</i>	490	\$ 112,191

Master leasing of 7 to 8 units serving eight individuals annually. Supportive services include a full array of case management and other wrap around services. Located in Marina, this is a county-wide program. Serves approximately 8 individuals annually.

6	COSB	Overall Score	Total Project Request
Tier 1	<i>Helping Hands</i>	481	\$ 241,673

11 one-, two-, and three-bedroom apartments leased by Health and Human Services and subleased to qualified families & individuals. Services include case management based on specific disability, mental & substance abuse counseling, medical/dental assistance, and job training. This program is scattered-site throughout San Benito County. Serves approximately 20 individuals annually.

7	CHS	Overall Score	Total Project Request
Tier 1	<i>Safe Passage</i>	468	\$ 130,574

A six-bed transitional supportive housing program serving homeless youth, ages 18-21. Supportive Services include self-sufficiency planning, case management, life skills education, financial literacy & job/educational readiness, and community-wide Information & Referral. Project located in the City of Monterey and is available county-wide. Approximately 10 individuals served annually.

8	C.H. Solutions	Overall Score	Total Project Request
Tier 1	<i>Homeward Bound</i>	468	\$ 118,209

25 2-bedroom units serving homeless or single women with children or who are victims of domestic violence. Located in Marina, services are provided to families countywide. Services available include case management, financial literacy training, clothing closet, individual and group therapy, and recovery classes. Located in Marina, the program is county-wide. 75 beds available, serving approximately 35 women and 50 children annually.

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9	C.H. Solutions	Overall Score	Total Project Request
Tier 1	<i>MOST / Lexington Court</i>	441	\$ 101,336

Six 2-bedroom units for homeless families. Supportive Services include self-sufficiency planning, case management, life skills education, financial literacy & job/educational readiness, and community-wide Information & Referral.. Located in Marina, this is a county-wide program. Serves approximately 18 individuals annually. The Mobile Outreach Services Team (M.O.S.T.), the outreach component, provides harm reduction services to approximately 1,250 homeless individuals annually.

10	C.H. Solutions	Overall Score	Total Project Request
Tier 1	<i>Men in Transition</i>	425	\$ 169,772

24 bed, 8 unit transitional housing project serving single homeless men and women. Supportive services include case management, group counseling, financial literacy, job readiness & life skills and community-wide information and referral. Located in Marina, services are provided countywide. Serves approximately 24 individuals annually.

11	VTC	Overall Score	Total Project Request
Tier 1	<i>Coming Home Program</i>	422	\$ 82,555

40 units for homeless veterans and their families. Services include reintegration, full case management, life skills, substance abuse counseling. Located in Marina, this program is Monterey & San Benito county-wide. Approximately 102 single men & women veterans, 10 couples and up to 25 children served annually.

12	HACM	Overall Score	Total Project Request
Straddle	<i>Pueblo del Mar</i>	379	\$ 374,874.00

A 54-household (2 bedrooms each), 216-bed transitional supportive housing program for homeless families with children in recovery from substance abuse. Supportive services include addiction recovery groups. Case management, employment/education counseling, etc. Located in Marina, this is a county-wide program. Approximately 216 served annually.

Pueblo Del Mar Amount in Tier I if PSH Bonus Project Selected By HUD		\$	267,681
Pueblo Del Mar Amount in Tier II if PSH Bonus Project Selected By HUD		\$	107,193
Pueblo Del Mar Amount in Tier I if PSH Bonus Project <u>Not</u> Selected By HUD		\$	156,419
Pueblo Del Mar Amount in Tier II if PSH Bonus Project <u>Not</u> Selected By HUD		\$	218,455

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SUMMARY

A.	Annual Renewal Demand (ARD)	\$	1,786,579
B.	Tier I Financial Threshold <i>(ARD minus approx. 6%)</i>	\$	1,679,386
C.	Total Tier I Projects <i>(Actual Project Ranking, based on highest to lowest score, up to Tier I Financial Threshold)</i>	\$	1,522,967
D.	Balance of Tier I <i>(Funds available to "Straddle" between Tier I & Tier II)</i>	\$	156,419
E.	Tier II <i>(Renewal Projects that cannot be fully funded within the Tier I's Financial Threshold fall into Tier II)</i>	\$	107,193
	BONUS PROJECT AMOUNT <i>(Add into Tier II)</i>	\$	111,262
	Total Tier II + Bonus Project Amount <i>(All in Tier II)</i>	\$	218,455
F.	Tier II Financial Threshold	\$	218,455
	**Project "Straddle" <i>(Amount that falls into Tier II after partial funding from Tier I)</i>	\$	156,419
	**Total Available Amount for Tier II	\$	62,036
I.	Total Tier I + Tier II Project Amounts	\$	1,897,841
J.	Difference	\$	111,262
K.	Total equals Tier I + Tier II MINUS Bonus Project <i>(proof: should = ARD)</i>	\$	1,786,579